

Virginia Peninsulas Public Service Authority

FY 27 Budget

Approved February 6, 2026

475 McLaws Circle, Suite 3B

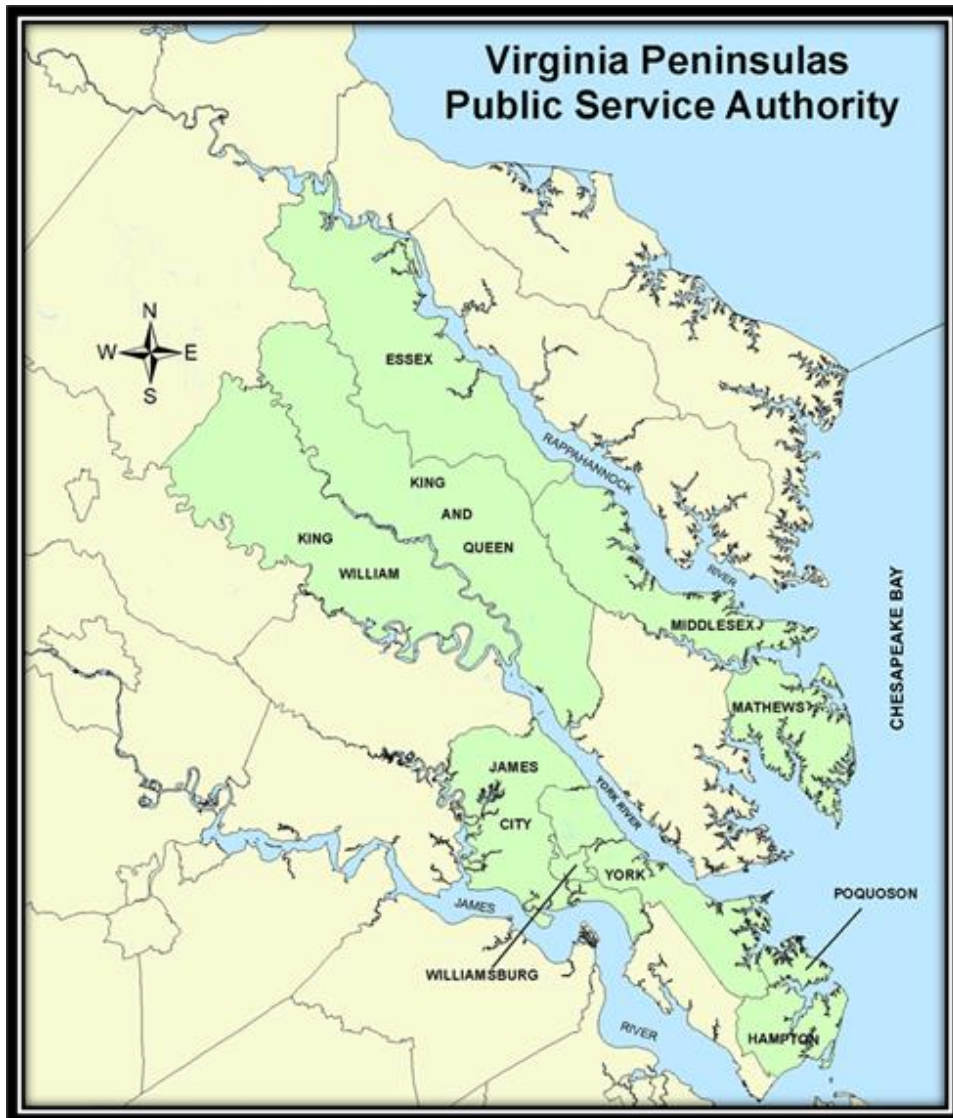
Williamsburg, VA 23185

www.VPPSA.org

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VPPSA Member Communities



- **MIDDLE PENINSULA**

- Essex County
- King & Queen County
- King William County
- Mathews County
- Middlesex County

- **PENINSULA**

- James City County
- Williamsburg
- Hampton
- Poquoson
- York County

General

August 1989, The Councils of the Cities of Hampton, Poquoson and Williamsburg and the Boards of Supervisors of the Counties of Essex, James City, King and Queen, King William, Mathews, Middlesex and York having signified their intention to create an authority pursuant to the Virginia Water and Sewer Authorities Act, Chapter 29, Title 15.1, Code of Virginia of 1950, as amended, (the 'Act'), which shall be a public body politic and corporate hereby certify: The name of the authority shall be "Virginia Peninsulas Public Service Authority" VPPSA.

The Virginia Peninsulas Public Service Authority (VPPSA) is a regional governmental organization providing solid waste management services to the ten cities and counties mentioned above. VPPSA allows communities to work together to minimize costs and maximize benefits for solid waste management. Each member city and county choose and pay only for the services they need for their residents. Current programs and budgets include:

- Transfer Station / Convenience Center Operation
- Landfill Disposal
- Landfill Monitoring
- Drop-Off Recycling
- Curbside Recycling
- Household Chemical Collection
- Computer Recycling
- Tire Recycling
- Compost Facility
- Debris Management and Monitoring
- Administration

All member communities participate in the Administration budget and are part of the Solid Waste Management Plan for the region, which VPPSA updates and maintains with the Virginia Department of Environmental Quality (VDEQ). The Solid Waste Management Plan outlines the objectives and direction that the region will take to responsibly handle waste materials while also meeting state defined diversion and recycling goals.

New solid waste and recycling related programs and services can be requested by any member community of VPPSA for future consideration. All programs, budgets, and contracts are approved through the VPPSA Board, which consists of one main representative and one alternate from each member community.

The following budget details the costs of each program that VPPSA implements and highlights the allocation of costs to each community. In addition to the annual operating budgets included, VPPSA maintains Equipment Replacement Funds for the Transfer System / Convenience Centers, Compost Facility and Administration programs. The Compost Facility also has a Capital Improvement Program / Paving Fund. In FY 26, a newly implemented Vehicle Maintenance Facility CIP Fund was established that will continue into future budgets. Each community in the Middle Peninsula will maintain their own CIP Fund for large renovations, repairs, and expansions at their transfer stations and convenience centers.

VPPSA Budget Process



Every participating member contributes to the Administrative budget, which helps cover overhead costs for services shared across all programs including office staff and supplies, consulting fees, legal representation, IT services, audit services, solid waste planning, and other overhead items.



Each member community in VPPSA selects what projects they want to participate in.



VPPSA creates an annual budget for each project, then breaks out costs for each community based on set allocations approved by the VPPSA Board.



VPPSA presents an annual budget to the VPPSA Board in October/November of each year, and the VPPSA Board votes to approve the budget at the December Board meeting.



VPPSA maintains Equipment Replacement Funds for the Transfer System/Convenience Center, Compost Facility and Administration programs. VPPSA also maintains CIP Funds for the Compost Facility and Vehicle Maintenance Facility.

Changes in FY 27 Budget from FY 26

VPPSA is implementing recommendations from the compensation study into fiscal year 2027 budgets. The goal of the study was to compare salary and benefits of similar positions across other local government entities as well as solid waste authorities across the state of Virginia. VPPSA has struggled with hiring and retention for the last five years and hopes the results of the compensation study will attract new employees and assist in retaining those already on board with VPPSA. Overall, having sufficient staffing levels and longevity of employees will reduce costs of overtime and training across all programs.

To streamline operations, VPPSA is merging the Transfer System and Convenience Center budgets into one Transfer System/Convenience Center budget. This will allow for easier billing and tracking between VPPSA and partnering communities. The merger will also allow for greater flexibility during the operating year. VPPSA is also adding one additional full-time driver position to the Transfer System/Convenience Center budget to help reduce overtime from increased hauling operations and leave use from current employees.

A large portion of VPPSA services are provided through contracted services with private vendors. Over the last several years VPPSA has issued RFPs for numerous services as contracts were set to expire. The new agreements put in place have new increased rates for services that are discussed in detail for each corresponding program. Of the new contracts and rates enacted, some of the largest increases were witnessed within the curbside recycling, recycling processing, waste disposal, and household chemical collection services programs. All new contracts for VPPSA, including the rates and annual increases proposed by the vendor, are approved by the VPPSA Board.

Additional increases in the FY 27 budget include higher projections for insurance and health care costs. VPPSA utilized a 10% increase in these categories to ensure budgets are sufficient for FY 27. VPPSA also had to increase funding amounts to retirement accounts for all hybrid employees who are not currently contributing 4% to their 457 plan per VRS auto-escalation requirements.

Administrative Services



The Administrative Services budget encompasses all office staff who oversee the financial operations and implementation of VPPSA programs. This includes management of payroll and billing, procurement services, contract management, safety and risk assessment, data tracking, human resources functions, and various other office duties. The budget also encompasses funds for contracts for IT management, communication services, banking services, audit services, general consulting services, legal services, and commercial risk management.

The Community Fee will remain at \$11,000 for FY 27.
The proposed staffing includes the following positions:

Full Time

- Executive Director
- Deputy Director or Director of Operations
- Recycling Coordinator / Safety Officer
- Office Manager
- Project Analyst

Part Time

- Accounting Technician

Noticeable changes in expenses for the Administration Services Budget for FY 27 compared to the FY 26 budget are as follows:

- Salaries and benefits — to accommodate staff raises and insurance increases
- Increase to the consulting and other contractual services line items to assist with long-term planning
- Increased contract fees for rent, banking services, audit services, and legal services due to contract increases

	Administrative Services - Project 31000		
	Administrative Services - Element 310000		
Code	Description		FY 27 Budget
	Revenues		
40100	Community Fees - Hampton		\$11,000
40200	Community Fees - Poquoson		\$11,000
40300	Community Fees - Williamsburg		\$11,000
40400	Community Fees - James City		\$11,000
40500	Community Fees - York		\$11,000
40600	Community Fees - Essex		\$11,000
40800	Community Fees - King & Queen		\$11,000
40900	Community Fees - King William		\$11,000
41000	Community Fees - Mathews		\$11,000
41100	Community Fees - Middlesex		\$11,000
41200	Adminstrative Fee - Drop Off Recycling		\$7,760
41300	Adminstrative Fee - HHC Operations		\$13,991
41400	Adminstrative Fee - HHC Disposal		\$21,199
41500	Adminstrative Fee - Compost Facility		\$211,043
41600	Adminstrative Fee - Landfill Disposal		\$59,979
41600	Administrative Fee - Landfill Disposal Poquoson		\$8,224
41700	Adminstrative Fee - Transfer System		\$429,364
41800	Adminstrative Fee - Curbside Recycling		\$67,069
41900	Administrative Fee - Middle Peninsula HHC		\$3,500
42000	Adminstrative Fee - Convenience Center		\$137,461
40700	Adminstrative Fee - Landfill Monitoring		\$0
46300	Adminstrative Fee - Computer Recycling		\$3,500
42051	Administrative Fee - Consulting (Hampton)		\$0
42052	Administrative Fee - Consulting (James City)		\$0
42507	Administrative Fee - Consulting (Poquoson)		\$0
42508	Administrative Fee - Consulting (Williamsburg)		\$0
42509	Administrative Fee - Consulting (York)		\$0
	Total Revenues		\$1,073,090

	Expenses		
50000	Salaries - Salaried		\$555,000
50100	Salaries - Full Time Hourly		\$0
50200	Salaries - PT / WAE		\$39,900
50600	Fringe - FICA		\$44,100
50700	Fringe - Unemployment		\$500
50800	Fringe - Health Insurance		\$151,800
50900	Fringe - Retirement		\$22,000
50910	Fringe - Retirement 401 (A)		\$17,500
51000	Fringe - Life Insurance		\$4,400
51010	Disability Insurance		\$2,750
51100	Fringe - Worker's Comp		\$500
51400	Accounting Support Services		\$5,880
51500	Advertising		\$2,500
51600	Bank Service Charges		\$3,000
51700	Building and Grounds - Repair and Maintenance		\$500
51900	Computer and Related Services		\$15,500
52000	Consultants		\$15,000
53200	Electricity		\$5,500
53600	Fuel		\$3,500
53800	Audit Services		\$41,110
54000	Insurance		\$4,000
54300	Legal Services		\$22,000
54500	Materials and Supplies		\$2,000
54600	Medical Exams		\$500
54700	Memberships, Dues,Subscriptions		\$3,400
54900	Office Supplies		\$5,000
55000	Office Furniture		\$500
55100	Office Equipment		\$10,000
55200	Other Contractual Service		\$5,000
55300	Employee Background Checks		\$400
55600	Postage		\$3,500
55700	Printing		\$600
55800	Promotional / Educational Information		\$1,600
56000	Rent - Office Space		\$49,500
56700	Safety Programs		\$1,500
56800	Safety Equipment		\$1,500
57000	Communication Services		\$11,600
57010	Communication Equipment		\$850
57200	Training		\$4,000
57300	Travel		\$8,000
57600	Vehicle - Maintenance and Repair		\$1,000
58500	Wearing Apparel		\$1,200
58800	Litter Boxes		\$4,500
	Total Expenses		\$1,073,090

Compost Facility

The Compost Facility budget is allocated between the three currently participating VPPSA communities of the City of Hampton, the City of Poquoson, and the County of York through a percentage method based off the amount of incoming tonnage from each community. User Fees and Material Sales bring in revenue that help to offset the budget expenses for the communities.

The revenue budget for User Fees is set at \$50,000 and the revenue budget for Material Sales has a goal of \$475,000 for FY 27.

FY 27 Compost Facility budget for staffing includes the following:

- 1 Compost Facility Supervisor
- 1 Lead Operator
- 1 Maintenance Supervisor (charged at 20%)
- 2 Operator III
- 2 Operator II
- 2 Operator I
- 1 Customer Service Representative
- 1 WAE Position

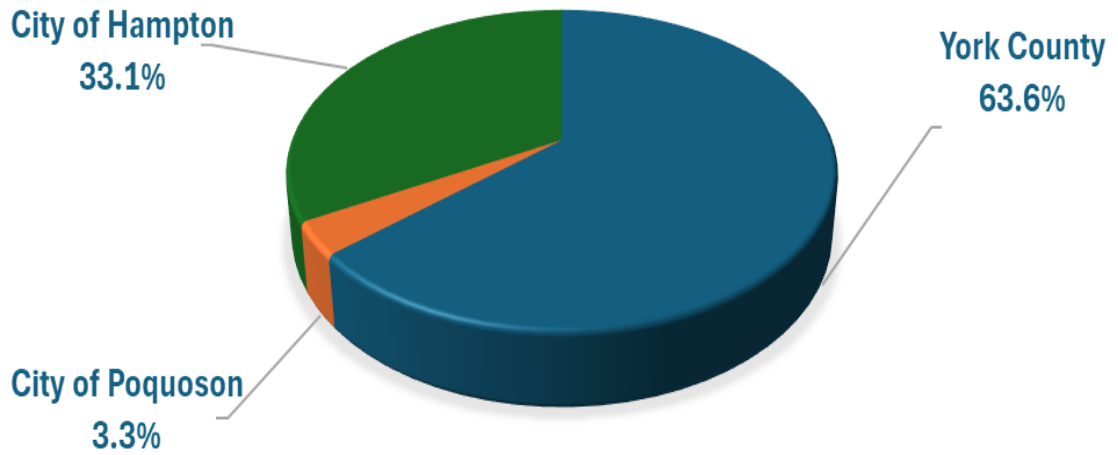
(also included is 916 hours of hourly maintenance staffing)

VPPSA pays a host fee of \$1.60 per ton of incoming material as well as a lease payment to York County for the use of the land. It is anticipated that these fees will be approximately \$190,000 in total for FY 27.

Noticeable changes in expenses for the Compost Facility for FY 27 compared to the FY 26 budget are as follows:

- Salaries and benefits — to accommodate staff raises and insurance increases
- Increases in utility line items for the new office building
- Increase in disposal costs due to landfill contract increase
- Increase in host fees paid to York County due to rent increase

FY 27 BUDGET ALLOCATION BY TONNAGE



	Compost Facility - Project 32500	
	Compost Facility Operation - Element 325200	
Code	Description	FY 27 Budget
	Revenues	
45000	Compost Fee - York	\$1,021,153
45100	Compost Fee - Poquoson	\$53,628
45200	Compost Fee - Hampton	\$529,835
45300	Compost Facility - User Fees	\$50,000
45400	Compost Facility - Material Sales	\$475,000
	Total Revenues	\$2,129,615

	Expenses	
50000	Salaries - Salaried	\$94,500
50100	Salaries - Full Time Hourly	\$448,900
50200	Salaries - PT / WAE	\$36,500
50600	Fringe - FICA	\$39,690
50700	Fringe - Unemployment	\$400
50800	Fringe - Health Insurance	\$231,000
50900	Fringe - Retirement	\$20,485
50910	Fringe - Retirement 401 (A)	\$10,450
51000	Fringe - Life Insurance	\$3,308
51010	Fringe - Disability Insurance	\$2,100
51100	Worker's Comp Insurance	\$12,000
51500	Advertising	\$1,500
51610	Credit Card Service Fee	\$0
51620	Credit Card Transaction Fee	\$10,500
51700	Building and Grounds - Repair and Maintenance	\$10,000
51900	Computer and Related Services	\$5,000
52700	Disposal - Landfill	\$12,000
53100	Equipment Purchase	\$3,000
53200	Electricity	\$8,000
53300	Equipment Lease	\$1,000
53400	Equipment Maintenance and Repair	\$140,000
53500	Equipment Replacement	\$320,000
53600	Fuel	\$166,540
53700	Host Fees	\$190,000
54000	Insurance	\$17,000
54200	Laboratory Services	\$3,000
54500	Materials and Supplies	\$1,500
54600	Medical Exams	\$750
54700	Memberships, Dues and Subscriptions	\$1,500
54900	Office Supplies	\$2,000
55000	Office Furniture	\$5,000
55100	Office Equipment	\$4,500
55200	Other Contractual Services	\$5,000
55300	Employee Background Checks	\$850
55600	Postage	\$500
55700	Printing	\$400
56500	Small Tools	\$2,000
56800	Safety Equipment	\$3,000
56850	Security	\$10,000
56950	Soil Purchase	\$1,800
56960	Colorant Purchase	\$38,000
57000	Communication Services	\$7,000
57010	Communication Equipment	\$1,000
57100	Tires - Repair and Purchase	\$25,000
57200	Training	\$1,200
57300	Travel	\$1,500
57600	Vehicle - Maintenance and Repair	\$1,000
58000	Wastewater Service	\$5,000
58010	Bottled Water Service	\$2,000
58020	Water Service	\$4,800
58500	Wearing Apparel	\$3,500
58600	Permit Fees	\$2,500
58700	Tarps and Straps	\$400
90000	Administrative Expense	\$211,043
	Total Expenses	\$2,129,615

Middle Peninsula Solid Waste System (Transfer System and Convenience Centers)

Residents in the Counties of Essex, King & Queen, King William, Mathews, and Middlesex have access to 4 transfer stations and 15 convenience centers located throughout the five-county region for their solid waste disposal and recycling needs. VPPSA currently staffs and operates all the locations except for the three convenience centers in Middlesex County, where Middlesex County provides their own staffing. VPPSA provides hauling services at all locations in the Middle Peninsula Solid Waste System.

VPPSA is adding one additional full-time driver to the budget for FY 27 to help reduce overtime from increase hauling activities and employee leave. The budget reflects the increases necessary to salary and benefit line items to accommodate this new position.



Combining Transfer System and Convenience Center Budgets for FY27

To streamline operations and billing, VPPSA is merging the Transfer System and Convenience Center budgets into one budget for FY 27.

Originally, the two different budgets existed because employees were paid different rates between working at transfer stations as opposed to convenience centers. VPPSA moved to a blended pay structure over five years ago and there is currently no pay differential for staff that work at a transfer station opposed to a convenience center.

Merging the budgets will allow streamlined billing to communities and will promote sharing of resources with ease. It will also allow VPPSA to show one easy to read project balance for each community so they can quickly see their financial standing.



Transfer System / Convenience Centers

The operating schedule for the Transfer Stations / Convenience Centers will remain unchanged. VPPSA will be implementing a new career ladder from the compensation study for the Solid Waste Attendant roles to assist with increased duties, event management, and training. VPPSA is also adding one full-time driver to staffing for FY 27 to handle increased pulls and reduce overtime pay to current employees. The staffing proposed for the Transfer Stations / Convenience Centers operation includes the following:

Full Time

- 1 Transfer System Supervisor
- 1 Assistant Transfer System Supervisor
- 1 Solid Waste Operations Coordinator
- 23 Solid Waste Attendants
- 9 Drivers
- 3 Maintenance Mechanics
- 1 Maintenance Supervisor
- 2 Dispatchers

Part Time / WAE

The budget includes funding for approximately 10,616 hours of Part Time and WAE employees as Solid Waste Attendants. The attendants will provide the following:

- Staffing Transfer Stations and Convenience Centers in the absence of a full-time Solid Waste Attendant
- Household Chemical Collection Events
- Working as an additional attendant at Transfer Stations that require staffing by two or three attendants
- Mixed paper collection routes

Anticipated revenues for the Transfer System / Convenience Centers are as follows:

Line-Item Number 43000 - White Goods Revenue

Prices received for the sale of scrap metal and white goods have decreased from prior years along with other recyclable materials. Due to heavy fluctuations in the market and decreased metal recycling rates, a conservative estimate will be used for revenue for the FY 27 Budget for white goods, staying the same as FY 26 at \$110,000.

Line-Item Number 44700 — Used Battery Recycling

Prices received for the sale of scrap batteries collected at the convenience centers has also decreased. The revenue for FY 27 used battery recycling will be reduced to \$2,000.

Line-Item Number 44750 — Corrugated Cardboard Revenue

All revenue received from the sale of corrugated cardboard collected through the front-end collection system and drop off recycling collections will be credited to this line item. The market value of cardboard has been very volatile over the past five years with good years bringing in close to \$138,000 of revenue and other years bringing in as low as \$33,517.

Revenue for FY 25 and FY 26 were set at \$35,000 as a conservative measure due to wide-ranging fluctuations in the market. The revenue anticipated for FY 27 will remain the same as FY 26 at \$35,000.

Line-Item Number 44800 — Operating Fee

Payment in the amount of \$3,800 will be made from the Household Chemical Collection Project to cover additional operating costs including telephone, uniforms and safety equipment. This fee also covers the cost of repair and maintenance to containers.

Line-Item Number 44810 — Vehicle Maintenance Fees

VPPSA will provide vehicle maintenance services for King and Queen County vehicles in FY 27. Based on recent history, it is estimated total fees charged to the County for FY 27 will be \$10,000. The costs for this project are based on actual charges and invoiced monthly.

Line-Item Number 49100 — Mixed Paper Revenue

All revenue received from the sale of mixed paper collected through the mixed paper recycling program and the drop off recycling collections will be credited to this line item.

Total revenue for mixed paper recycled through the Middle Peninsula Solid Waste System and the drop off recycling have significantly dropped in value from FY 21 through FY 26. Many months of FY 23 and FY 24 VPPSA had to pay to dispose of mixed paper. Subsequently, the revenue budget for Mixed Paper Recycling for FY 25 was reduced from \$12,000 to \$3,000. FY 26 remained the same at a revenue projection of \$3,000. FY 27 will also use the same conservative figures of \$3,000.

Line-Item Number 49300 — Transportation Fee

Payment in the amount of \$17,000 will be made from the Household Chemical Collection Project to cover the cost of vehicle operation including fuel, vehicle maintenance and purchase and repair of tires. In addition, the Computer Recycling project will contribute \$15,500 for the use of the roll off vehicles. This brings the total transportation fee for FY 27 to \$32,500.

Line-Item Number 49500 — Container Rental

The budget for FY 27 includes \$12,900 as revenue for container rental, for drop off recycling, tire recycling and rental compactors. This revenue is less than FY 25 and FY 26 because James City County no longer rents a compactor from VPPSA.

	Transfer System / CC - Project 33000		
	Transfer System / CC Operation - Element 330000		
Code	Description		FY 27 Budget
	Revenues		
43000	White Goods Revenue		\$110,000
43900	Transfer System Fee - King and Queen		\$815,056
44000	Transfer System Fee - Essex		\$1,130,002
44100	Transfer System Fee - King William		\$1,370,071
44200	Transfer System Fee - Mathews		\$1,022,269
44300	Transfer System Fee - Middlesex		\$875,529
44700	Used Battery Recycling		\$2,000
44750	Corrugated Cardboard Revenue		\$35,000
44800	Operating Fees		\$3,800
44810	Vehicle Maintenance Fees		\$10,000
49100	Mixed Paper Revenue		\$3,000
49300	Transportation Fees		\$32,500
49500	Container Rental		\$12,900
	Total Revenues		\$5,422,127

Expenses	
50000 Salaries - Salaried	\$343,880
50100 Salaries - Full Time Hourly	\$1,719,490
50200 Salaries - PT / WAE	\$221,600
50600 Fringe - FICA	\$175,140
50700 Fringe - Unemployment	\$2,205
50800 Fringe - Health Insurance	\$704,110
50900 Fringe - Retirement	\$76,870
50910 Fringe - Retirement 410 (A)	\$40,125
51000 Fringe - Life Insurance	\$13,650
51010 Fringe - Disability Insurance	\$8,100
51100 Worker's Comp Insurance	\$63,105
51500 Advertising	\$5,700
51700 Building and Grounds - Repair and Maintenance	\$50,000
51750 VMF Site Maintenance	\$25,000
51900 Computer and Related Services	\$7,000
53100 Equipment Purchase	\$7,000
53200 Electricity	\$40,500
53300 Equipment Lease	\$10,000
53400 Equipment Maintenance and Repair	\$50,000
53500 Equipment Replacement	\$400,000
53600 Fuel	\$364,108
54000 Insurance	\$27,000
54500 Materials and Supplies	\$20,000
54510 Rakes, Brooms and Shovels	\$3,700
54600 Medical Exams	\$4,250
54700 Memberships, Dues and Subscriptions	\$1,500
54900 Office Supplies	\$2,500
55000 Office Furniture	\$1,900
55100 Office Equipment	\$7,500
55300 Employee Background Checks	\$2,450
55500 Propane	\$0
55700 Printing	\$1,400
55800 Promotional/Educational	\$0
55900 Rent - Maintenance Building	\$0
56100 Oil Antifreeze Recycling	\$8,000
59200 Comix Container Recycling	\$38,000
56300 Recycling - Tires	\$39,000
56500 Small Tools	\$4,100
56700 Safety Programs	\$2,000
56800 Safety Equipment	\$18,000
56850 Security	\$30,968
57000 Communication Services	\$28,100
57010 Communication Equipment	\$1,200
57100 Tires - Repair and Purchase	\$70,000
57200 Training	\$2,000
57300 Travel	\$1,600
57400 Vehicle - Fees	\$400
57600 Vehicle - Maintenance and Repair	\$150,000
57620 Vehicle - Maintenance and Repair Towing	\$6,000
58000 Wastewater Service	\$21,000
58010 Bottled Water Service	\$2,650
58500 Wearing Apparel	\$20,500
58700 Tarps and Straps	\$6,000
58800 Litter Boxes	\$6,000
90000 Administrative Expense	\$566,826
Total Expenses	\$5,422,127

Landfill Disposal – Middle Peninsula

Budget estimates for landfill disposal in the Counties of Essex, King and Queen, King William, Mathews, and Middlesex reflect anticipated waste quantities based on recent experience. VPPSA is estimating that Essex will produce 9,064 tons, King and Queen will produce 2,678 tons, King William will produce 9,167 tons, Mathews will produce 5,768 tons, and Middlesex will produce 7,725 tons.

Disposal rates for FY 27 have been established through disposal contracts with both Waste Management and Republic Services. The agreement provide for a two-year term and two, two-year extensions until 2030. The disposal rates for FY 27 include RSI — King and Queen at \$28.09 per ton for MSW and C & D, and \$69.55 per ton for sludge, while MPLRF - Gloucester is at \$29.48 per ton for MSW, C & D and Sludge.

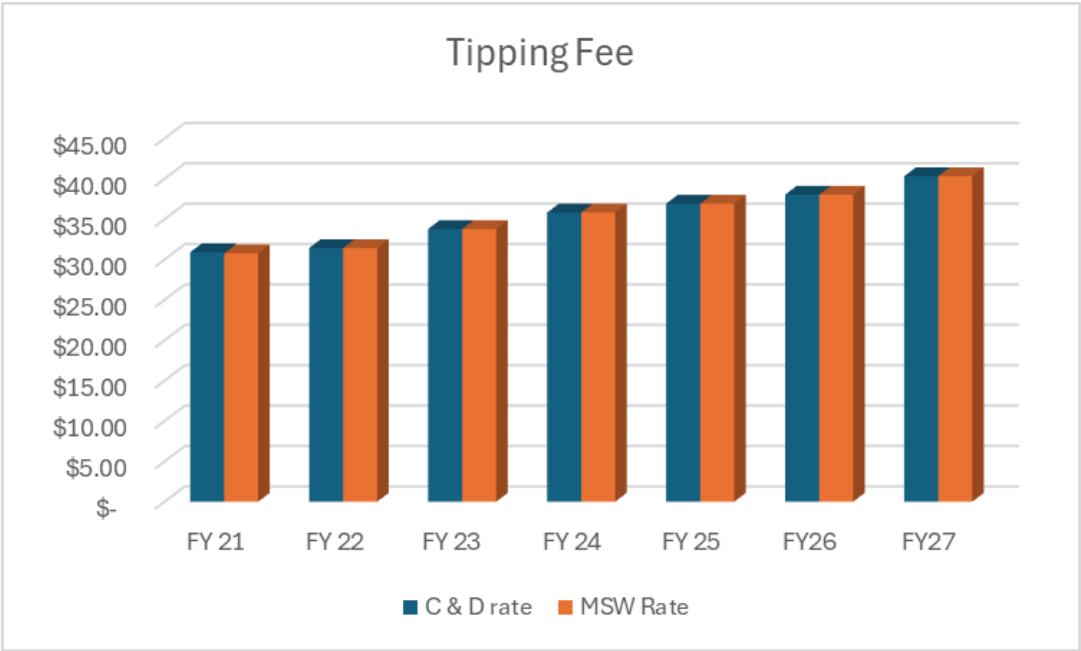
King and Queen County only pays for an administrative fee for landfill disposal as their host agreement provides for free tonnage disposal to their residents.

Landfill Disposal									
Project Number 33100									
FY 27									
Landfill Disposal	Waste	Disposal	Administrative	Disposal Fees	Total				
FY 27 Budget	Quantity	Fees	Expense	to Others	Annual				
	(Tons)				Cost				
Essex	9,064	\$260,907	\$15,654.43	\$15,000	\$261,562				
King and Queen	2,678	\$0	\$4,625.98	\$0	\$4,626				
King William	9,167	\$263,872	\$15,832.33	\$0	\$279,704				
Mathews	5,768	\$170,041	\$10,202.44	\$0	\$180,243				
Middlesex	7,725	\$227,733	\$13,663.98	\$0	\$241,397				
Landfill Disposal Total	34,402	\$922,553	\$59,979.16	\$15,000	\$967,532				

Landfill Disposal – Poquoson

Budget estimates for landfill disposal reflect anticipated waste quantities based on recent experience for the City of Poquoson. It is anticipated that Poquoson will produce approximately 3,400 tons of solid waste for disposal in FY 27.

The FY 27 rate for Bethel Landfill is projected to be \$40.13 assuming a 6% increase to the current FY 26 rate of \$38.03.



Landfill Disposal Poquoson									
Project Number 33100									
FY 27 Budget		Waste Quantity (Tons)	Disposal Fees		Administrative Expenses		Disposal Fees to Others		Total Annual Cost
Poquoson		3,400	\$137,060		\$8,224		\$0		\$145,284

Curbside Recycling

VPPSA and Republic Services entered into a four-year Agreement for Curbside Recycling Services which is effective from October 28, 2025, through December 31, 2029. The new curbside recycling services will have a blended collection fee that also includes processing as opposed to having separate fees for collection and processing. The new curbside recycling contract will implement the following changes with services and fees:

- The collection fee from October 28, 2025 through December 31, 2026, will be \$8 per household/cart per month for the City of Poquoson and the City of Williamsburg.
- Republic Services will provide the cart to resident at the \$8 collection fee rate.
- Republic Services will adjust fees on an annual basis at a 5% cap based on the CPI index for waste and recycling.
- Additional requirements were made of Republic Services to provide local route audits/waste composition studies and to assist with outreach and education.

Assumptions made to calculate the VPPSA FY 27 Curbside Recycling budget include:

The anticipated FY 27 total household counts used for estimating recycling collection costs are as follows:

- Poquoson — 5,000
- Williamsburg — 3,400

The anticipated rates for FY 27 are as follows:

- July 1, 2026 - December 31, 2026, = \$8.00 per cart/household per month
- January 1, 2027- December 31, 2027, = \$8.40 per cart/household per month (this is using the highest possible 5% increase allowed)

The FY 27 Curbside Recycling budget also includes an amount for additional services — which includes fees for requested services such as extra cart fees, multiple carts at townhomes, front load container services and long lane fees.

Curbside Recycling Project 30000

Budget FY 27

	James City	Poquoson	Williamsburg	York	Totals
Number of Households	0	5,000	3,400	0	8,400
Collection Costs	\$0	\$492,000	\$334,560	\$0	\$826,560
Processing Costs	\$0	\$0	\$0	\$0	\$0
Additional Services	\$0	\$5,000	\$2,500	\$0	\$7,500
Advertising	\$0	\$1,190	\$810	\$0	\$2,000
Postage	\$0	\$179	\$121	\$0	\$300
Printing	\$0	\$1,190	\$810	\$0	\$2,000
Subtotal	\$0	\$499,560	\$338,800	\$0	\$838,360
Administrative Expense	\$0	\$39,965	\$27,104	\$0	\$67,069
Totals FY 27	\$0	\$539,524	\$365,905	\$0	\$905,429

Additional Services Multi-unit collections, long lane collections

Advertising Newspaper notices for holiday schedule changes

Printing Brochures and calendars



Household Chemical Collection – Peninsula Communities

Budgets for Household Chemical Collection for the Peninsula Communities are allocated based on the number of events, resident attendance, and tonnage of materials collected. Vehicle counts, residency, and types and quantities of materials are tracked for each event. All residents of VPPSA member communities participating in the Household Chemical Collection programs can attend any of the Household Chemical Collection events VPPSA operates, regardless of where the event is held.

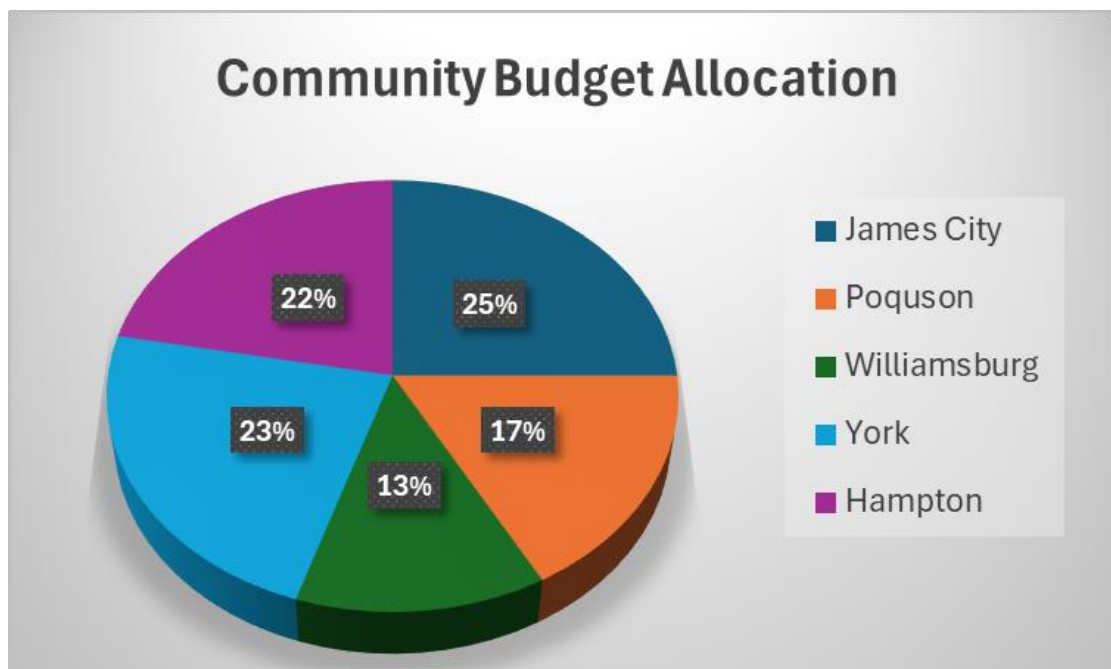


Household Chemical Collection Operations Budget - Peninsula

The proposed operations budget for FY 27 will include increases administrative fees and to salaries and benefits to VPPSA employees that staff the events to accommodate either an annual increase or adoption of the compensation study.

The Transportation Fee in the amount of \$17,000 will be paid by Household Chemical Collection project to the Transfer System project to cover the cost of vehicle operation including driver labor, fuel, vehicle maintenance, and purchase and repair of tires.

All other fees associated with this project were kept the same as FY 26 budgets to make the increase to the project as minimal as possible.



	Household Chemical Operations - Peninsula - Project 31500	
	Household Chemical Operations - Peninsula - Element 3151	
Code	Description	FY 27 Budget
	Revenues	
46900	HHC Operating Fees - James City	\$26,815
47000	HHC Operating Fees - Poquoson	\$18,234
47100	HHC Operating Fees - Williamsburg	\$13,944
47200	HHC Operating Fees - York	\$24,670
47300	HHC Operating Fees - Hampton	\$23,597
	Total Revenues	\$107,261
	Expenses	
50000	Salaries - Salaried	\$12,280
50100	Salaries - Full Time Hourly	\$26,700
50600	Fringe - FICA	\$2,816
50800	Fringe - Health Insurance	\$17,281
50900	Fringe - Retirement	\$1,293
51100	Worker's Comp Insurance	\$1,200
51500	Advertising	\$2,800
51700	Building and Grounds Repair and Maintenance	\$150
54000	Insurance	\$1,000
54500	Materials and Supplies	\$1,000
54520	Traffic Control	\$100
55700	Printing	\$500
56500	Small Tools	\$100
56800	Safety Equipment	\$500
58000	Wastewater Services	\$3,000
58400	Operating Fees	\$3,800
58100	Transportation Fees	\$17,000
58500	Wearing Apparel	\$750
58700	Tarps and Straps	\$1,000
90000	Administrative Expense	\$13,991
	Total Expenses	\$107,261

Household Chemical Disposal Budget - Peninsula

The proposed disposal budget for household chemical collection events is projected based on reviewing prior years data on types of materials and quantities received from each community.

A new contract was entered into with MXI for household chemical collection events in 2025. The new contract for household chemical collection services has an initial term of February 15, 2025, through June 30, 2027. The agreements may be extended by two (2) two-year renewals that could take services through June 30, 2031. VPPSA has adjusted disposal costs to align with the new increased fee structure of the contract.

In addition to increased costs of disposal in the new contract, all communities agreed to begin accepting propane cylinders at events from residents. VPPSA adjusted disposal fees to account for this new material.

Household Chemical Disposal - Peninsula									
Project Number 31500									
						FY 27 Budget			
						Disposal Fees	Administrative Expense	Total Annual Cost	
		FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 26 Budget				
James City		\$70,664	\$83,776	\$89,140	\$102,511	\$105,570	\$6,334	\$111,904	
Poquoson		\$17,472	\$20,791	\$25,169	\$28,944	\$29,808	\$1,788	\$31,596	
Williamsburg		\$9,279	\$13,102	\$12,584	\$18,667	\$19,224	\$1,153	\$20,377	
York		\$78,718	\$80,493	\$89,140	\$102,511	\$105,570	\$6,334	\$111,904	
Hampton		\$68,296	\$72,488	\$78,653	\$90,451	\$93,150	\$5,589	\$98,739	
Disposal Total		\$244,430	\$270,649	\$294,687	\$343,084	\$353,322	\$21,199	\$374,521	

Household Chemical Disposal Budget – Middle Peninsula

There are two scheduled Middle Peninsula Household Chemical Collections events that occur each year and the locations rotate annually. Events in FY 24 were held in Mathews County and Essex County. FY 25 events were held in Middlesex County and King William County. FY 26 events were scheduled for King and Queen County and Mathews County.

The Middle Peninsula communities only have a Household Chemical Collection Disposal budget for FY 27 as VPPSA staffing normally reflected in an operations budget are already accounted for in the Transfer System and Convenience Center budgets.

The increase in disposal cost for the FY 27 budget reflects the disposal fee structure of the new contract that began on February 15, 2025 with MXI. A flat administrative fee of \$700 per county is proposed for FY 27.

Events will be scheduled in the Counties of Essex and Middlesex for FY 27, and their community budgets for FY 27 reflect a higher participation rate for FY 27 as compared to the other communities.

Household Chemical Collection - Middle Peninsula Project 33700					FY 27 Budget		
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 26 Budget	Disposal Fees	Administrative Expense	Total Annual Cost
Essex	\$1,570	\$2,921	\$3,600	\$6,480	\$6,880	\$700	\$7,580
King and Queen	\$1,571	\$1,993	\$1,600	\$5,780	\$5,594	\$700	\$6,294
King William	\$7,257	\$1,814	\$3,000	\$5,280	\$5,054	\$700	\$5,754
Mathews	\$2,482	\$11,208	\$4,800	\$10,280	\$5,280	\$700	\$5,980
Middlesex	\$10,070	\$6,118	\$7,000	\$9,780	\$13,180	\$700	\$13,880
Disposal Total	\$22,950	\$24,054	\$20,000	\$37,600	\$35,989	\$3,500	\$39,489

Computer Recycling

Computer Recycling events have been held in conjunction with the Household Chemical Collection events since the start-up of the service. Since FY 18, the computers and peripherals have been collected and transported by VPPSA to Computer Recycling of Virginia (CRVA) for recycling. CRVA has accepted the material at no cost. The budget for FY 27 includes continued collection and transport by VPPSA.

The Transportation Fee in the amount of \$15,500 will be paid by the Computer Recycling project to the Transfer System project to cover the cost of vehicle operation including driver labor, fuel, vehicle maintenance, and purchase and repair of tires.

The five Peninsula communities share an equal allocation of the Computer Recycling Budget for FY 27 with each contributing \$4,190 for the program. The Middle Peninsula communities participate in the program, but do not contribute to the allocation because they are already paying for the VPPSA staffing and transportation fees in the Transfer System and Convenience Center budgets.



	Computer Recycling - Project 32000	
	Computer Recycling - Element 320300	
Code	Description	FY 27 Budget
	Revenues	
42700	Computer Recycling Fees - Hampton	\$4,190
42500	Computer Recycling Fees - James City	\$4,190
42800	Computer Recycling Fees - Poquoson	\$4,190
45500	Computer Recycling Fees - Williamsburg	\$4,190
42400	Computer Recycling Fees - York	\$4,190
	Total Revenues	\$20,950
	Expenses	
51500	Advertising	\$1,200
55700	Printing	\$250
58100	Transportation Fees	\$15,500
59000	Computer Recycling Processing	\$500
90000	Administrative Expense	\$3,500
	Total Expenses	\$20,950

Landfill Monitoring

Enclosed is the budget for Landfill Monitoring for FY 27, which indicates there are no current landfill monitoring-related expenses for any of the communities for FY 27. UECA inspections are currently required every five years. The schedule below highlights future anticipated costs:

Landfill	Future UECA Inspections	Budget Year	Proposed Budget
King and Queen — Mascot	8/1/2027	FY 28	\$1 ,600
King and Queen — Dahlgren	8/1/2027	FY 28	\$1 ,600
James City County	8/1/2027	FY 28	\$1 ,950
Essex	8/1/2028	FY 29	\$1 ,950

VPPSA initially contracted with Joyce Engineering, now LaBella Associates, to provide landfill monitoring services and to act as the lead with the Virginia Department of Environmental Quality for post-closure groundwater and landfill gas compliance, monitoring, and site inspections at community landfills in accordance with the Virginia Solid Waste Management Regulations.

The Landfill Monitoring Project was successful, and the following identifies the year that Monitoring per site was completed.

- King and Queen County – Owenton - 2008
- Mathews County - 2011
- King William – New - 2012
- York County - 2017
- King and Queen County- Dahlgren - 2019
- King and Queen County – Mascot - 2019
- Essex County - 2020
- James City County - 2022
- King William – Old - 2023

Future UECA Inspections (Every 5 Years)			
K/Q Mascot	8/1/2027	FY 28	\$1,600
K/Q Dahlgren	8/1/2027	FY 28	\$1,600
James City	8/1/2027	FY 28	\$1,950
Essex	8/1/2028	FY 29	\$1,950

Landfill Monitoring																			
Project Number 320200																			
FY 27 Budget																			
										FY 27 Budget									
										Monitoring Costs			Administrative Expense			Total Annual Cost			
			FY 23 Budget		FY 24 Budget		FY 25 Budget		FY 26 Budget										
Essex			\$0		\$6,129		\$0		\$0			\$0		\$0				\$0	
James City			\$6,119		\$0		\$0		\$0			\$0		\$0				\$0	
King and Queen			\$11,505		\$0		\$0		\$0			\$0		\$0				\$0	
King William			\$28,240		\$16,240		\$0		\$0			\$0		\$0				\$0	
Totals			\$45,864		\$22,370		\$0		\$0			\$0		\$0				\$0	

VPPSA Member Communities FY 26 Budget Summaries



BUDGET SUMMARY				
HAMPTON				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Administrative Services - Community Fee	\$11,000	\$11,000	\$11,000	\$11,000
Administrative Services - Consulting Fee			\$47,300	\$0
Household Chemical Collection - Operation	\$21,251	\$22,649	\$20,247	\$23,597
Household Chemical Collection - Disposal	\$73,343	\$78,653	\$90,451	\$98,739
Computer Recycling	\$3,221	\$3,501	\$3,730	\$4,190
Compost Facility Operation	\$555,741	\$558,935	\$470,805	\$529,835
Totals	\$665,555	\$674,738	\$643,533	\$667,361

BUDGET SUMMARY				
JAMES CITY COUNTY				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Curbside Recycling	\$1,002,402	\$1,226,517	\$1,250,096	\$0
Drop Off Recycling	\$40,698	\$45,213	\$48,925	\$82,697
Administrative Services - Community Fee	\$11,000	\$11,000	\$11,000	\$11,000
Administrative Services - Consulting Fee			\$28,600	\$0
Household Chemical Collection - Operation	\$22,893	\$24,392	\$23,008	\$26,815
Household Chemical Collection - Disposal	\$83,820	\$89,140	\$102,511	\$111,904
Landfill Monitoring	\$0	\$0	\$0	\$0
Computer Recycling	\$3,221	\$3,501	\$3,730	\$4,190
Totals	\$1,164,035	\$1,399,763	\$1,467,870	\$236,606

BUDGET SUMMARY				
POQUOSON				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Curbside Recycling	\$365,423	\$438,819	\$474,014	\$539,524
Administrative Services - Community Fee	\$11,000	\$11,000	\$11,000	\$11,000
Administrative Services - Consulting Fee			\$4,400	\$0
Household Chemical Collection - Operation	\$15,696	\$16,795	\$15,645	\$18,234
Household Chemical Collection - Disposal	\$20,955	\$25,169	\$28,944	\$31,596
Computer Recycling	\$3,221	\$3,501	\$3,730	\$4,190
Compost Facility Operation	\$45,367	\$53,232	\$58,556	\$53,628
Landfill Disposal - Poquoson	\$116,656	\$119,422	\$135,436	\$145,284
Totals	\$578,317	\$667,938	\$731,726	\$803,456

BUDGET SUMMARY				
WILLIAMSBURG				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Curbside Recycling	\$233,488	\$288,403	\$302,705	\$365,905
Administrative Services - Community Fee	\$11,000	\$11,000	\$11,000	\$11,000
Administrative Services - Consulting Fee			\$5,500	\$0
Household Chemical Collection - Operation	\$11,410	\$12,237	\$11,964	\$13,944
Household Chemical Collection - Disposal	\$9,954	\$12,584	\$18,667	\$20,377
Computer Recycling	\$3,221	\$3,501	\$3,730	\$4,190
Totals	\$269,072	\$327,725	\$353,566	\$415,416

**BUDGET SUMMARY
YORK COUNTY**

Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Curbside Recycling	\$ 1,439,344	\$1,704,884	\$1,718,763	\$0
Drop Off Recycling	\$ 6,690	\$7,250	\$7,822	\$12,715
Administrative Services - Community Fee	\$ 11,000	\$11,000	\$11,000	\$11,000
Administrative Services - Consulting Fee			\$24,200	\$0
Household Chemical Collection - Operation	\$ 21,047	\$22,474	\$21,167	\$24,670
Household Chemical Collection - Disposal	\$ 83,820	\$89,140	\$102,511	\$111,904
Landfill Monitoring	\$0	\$0	\$0	\$0
Computer Recycling	\$ 3,221	\$3,501	\$3,730	\$4,190
Compost Facility Operation	\$ 533,057	\$718,631	\$898,314	\$1,021,153
Tire Disposal	\$ 8,500	\$9,500	\$10,000	\$10,500
Totals	\$ 2,106,679	\$2,566,380	\$2,797,508	\$1,196,132

BUDGET SUMMARY				
ESSEX				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Drop Off Recycling	\$0	\$0	\$0	\$0
Administrative Services	\$11,000	\$11,000	\$11,000	\$11,000
Landfill Monitoring	\$6,129	\$0	\$0	\$0
Transfer System / Convenience Center Operation	\$531,783	\$594,419	\$656,835	\$1,132,623
Landfill Disposal - Middle Peninsula	\$212,887	\$224,498	\$232,787	\$261,562
Convenience Center Operation	\$278,481	\$308,768	\$357,946	\$0
Middle Peninsula Household Chemical Collection	\$3,600	\$3,600	\$6,480	\$7,580
Vehicle Maintenance Facility	\$22,120	\$22,120	\$0	\$0
Totals	\$1,066,000	\$1,164,405	\$1,265,048	\$1,412,765

BUDGET SUMMARY				
KING AND QUEEN				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Drop Off Recycling	\$0	\$0	\$0	\$0
Administrative Services	\$11,000	\$11,000	\$11,000	\$11,000
Landfill Monitoring	\$0	\$0	\$0	\$0
Transfer System / Convenience Center Operation	\$223,920	\$243,250	\$271,745	\$818,192
Landfill Disposal - Middle Peninsula	\$3,166	\$3,229	\$3,640	\$4,626
Convenience Center Operation	\$360,471	\$400,626	\$464,434	\$0
Middle Peninsula Household Chemical Collection	\$1,600	\$1,600	\$5,780	\$6,294
Vehicle Maintenance Facility	\$48,397	\$48,397	\$0	\$0
Totals	\$648,555	\$708,102	\$756,600	\$840,112

BUDGET SUMMARY				
KING WILLIAM				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Drop Off Recycling	\$0	\$0	\$0	\$0
Administrative Services	\$11,000	\$11,000	\$11,000	\$11,000
Landfill Monitoring	\$16,240	\$0	\$0	\$0
Transfer System / Convenience Center Operation	\$732,601	\$821,011	\$905,313	\$1,372,577
Landfill Disposal - Middle Peninsula	\$222,648	\$233,993	\$242,091	\$279,704
Convenience Center Operation	\$252,815	\$278,400	\$322,742	\$0
Middle Peninsula Household Chemical Collection	\$3,000	\$3,000	\$5,280	\$5,754
Vehicle Maintenance Facility	\$26,120	\$26,120	\$0	\$0
Totals	\$1,264,425	\$1,373,524	\$1,486,425	\$1,669,035

BUDGET SUMMARY				
MATHEWS				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Drop Off Recycling	\$0	\$0	\$0	\$0
Administrative Services	\$11,000	\$11,000	\$11,000	\$11,000
Landfill Monitoring	\$0.00	\$0	\$0	\$0
Transfer System / Convenience Center Operation	\$609,736	\$681,847	\$752,707	\$1,023,664
Landfill Disposal - Middle Peninsula	\$149,829	\$161,501	\$161,700	\$180,243
Convenience Center Operation	\$128,576	\$139,899	\$162,181	\$0
Middle Peninsula Household Chemical Collection	\$4,800	\$4,800	\$10,280	\$5,980
Vehicle Maintenance Facility	\$39,052	\$39,052	\$0	\$0
Totals	\$942,993	\$1,038,099	\$1,097,868	\$1,220,887

BUDGET SUMMARY				
MIDDLESEX				
Description	FY 24 Budget	FY 25 Budget	FY 26 Budget	FY 27 Budget
Drop Off Recycling	\$0	\$0	\$0	\$0
Administrative Services	\$11,000	\$11,000	\$11,000	\$11,000
Landfill Monitoring	\$0	\$0	\$0	\$0
Transfer System / Convenience Center Operation	\$576,456	\$647,134	\$714,641	\$876,291
Landfill Disposal - Middle Peninsula	\$187,967	\$202,610	\$202,860	\$241,397
Convenience Center Operation	\$52,918	\$58,301	\$67,587	\$0
Middle Peninsula Household Chemical Collection	\$7,000	\$7,000	\$9,780	\$13,880
Vehicle Maintenance Facility	\$23,720	\$23,720	\$0	\$0
Totals	\$859,061	\$949,765	\$1,005,868	\$1,142,568

VPPSA Program Brochures CY 2026





What is VPPSA?

VPPSA is a regional governmental agency, dedicated to helping communities solve their solid waste management needs. There are ten member communities including Hampton, James City, Poquoson, Williamsburg and York on the Peninsula, and Essex, Mathews, Middlesex, King & Queen and King William on the Middle Peninsula.

In addition to the Compost Facility, VPPSA also provides the following services in some or all of it's member communities:

- Curbside Recycling
- Household Chemical Collections
- Computer Recycling Collections

For more information or a schedule of events, go to our website at www.vppsa.org or call us at 757-259-9850.



**VIRGINIA PENINSULAS
PUBLIC SERVICE AUTHORITY
COMPOST FACILITY**
145 Goodwin Neck Road
Yorktown, VA 23692

Phone: 757-898-5012
www.vppsa.org



Compost Facility

Sales and Drop Off



**Virginia Peninsulas
Public Service Authority**
757-259-9850

Pricing for Non-Account customers is based on the following Truck Body/Trailer size. We encourage any of our commercial users to set up an account.

For additional information about setting up an account or learning more about the available products, please visit us at www.vppsa.org

Pricing for delivering brush, leaves, and grass by the truck or trailer load	
Truck/Trailer Body Length	Cost
8' Under	\$ 35.00
9' - 10'	\$ 50.00
11' - 15'	\$ 80.00
16' - 19'	\$ 110.00
20' - 24'	\$ 200.00
25' - 31'	\$ 250.00
Trailer 32' and over (required to use the scale - cost per ton)	
There will be a \$50.00 minimum charge on any trash found in a load	
Drop Off Cost per ton	\$ 48.00
New Pricing effective July 1, 2025	



Call the Compost Facility to arrange a tour for your school, club or other group.

Products for Sale:

COMPOST: made from decomposed leaves and grass and can be used to improve any soil or growing media.

MULCH: composed of both hard and soft woods. Mulches conserve soil moisture, prevent weed growth, reduce erosion, protect plants and make your landscape more attractive. VPPSA produces two mulch products:

- **Fine Mulch-** pieces smaller than 1/2 inch
- **Reground Mulch-** pieces larger than 1/2 inch

COLORIZED MULCH: made from our reground mulch using a non-toxic coloring agent.

SOIL BLEND: a blend of sand, VPPSA compost and fine mulch in quantities which resemble natural topsoil.

Yardwaste Drop Off:

Who can bring yard waste to the Compost Facility? Is there a charge?
This service is free to residents of Hampton, Poquoson, and York County.

Businesses that have an account with VPPSA will go over the scale and be billed based on a pro-rated rate of \$48 per ton.

Residents and businesses, other than those noted above, will be charged a fee based on the size of the vehicle or trailer according to a preset schedule. Fees will be paid at the sales booth.

What kind of yard waste is accepted?

- Unbagged leaves and grass clippings
- Branches, brush and other tree parts that are less than 10 feet in length and 24 inches in diameter (sorry, no stumps)

VPPSA WILL NOT ACCEPT

- Materials that contain trash, excessive dirt, metal, concrete or any other contaminant
- NO processed woods, such as landscape timbers, 2 x 4's, plywood, etc.

Thank you for your patronage

Product Prices

Current as of July 2025

Compost	\$26 per Cubic Yard
Mulch Fines	\$14 per Cubic Yard
Mulch Regrinds	\$18 per Cubic Yard
Soil Blend	\$28 per Cubic Yard
Colorized Mulch	\$34 per Cubic Yard

Ask about our business and organization accounts for discount opportunities.

Loading of purchased materials is FREE



VPPSA Compost Facility

145 Goodwin Neck Road
Yorktown, VA 23692
Open Monday — Saturday, 8AM-4PM
757-898-5012
www.vppsa.org

Household Chemical Collection



- Do not smoke.
- Do not leave material in hot, unventilated areas for long periods.
- When possible, keep products in original container and ensure lids or caps are tight.
- Place items securely in boxes for transport.
- To prevent unfavorable chemical reactions, do not put multiple containers in bags or soft containers where they may spill or break.
- If you have a leaking container, place this item separately in a clear plastic bag, with newspaper or paper towels on the bottom. Secure in an upright position so it doesn't spill in your vehicle. Please notify staff that the item is leaking.
- MXI is the premiere service provider for household hazardous waste collection events sponsored by states, counties, and municipalities and provides disposal services at the VPPSA events. With a fleet of permitted vehicles, national network of terminals, staff of highly trained personnel, and a Materials Recovery Facility, MXI offers a full range of recycling and disposal services using the cutting edge of universal hazardous waste management technology.

Computer Recycling

- Since 2001, our contractor, Computer Recycling of Virginia, has erased every hard drive using software that meets or exceeds all industry standards, including the NIST 800-88. Once the wipe process is complete, any hard drive that fails the wipe process is physically destroyed.
- The mission of Computer Recycling of Virginia, Inc. (CRVA) is to place educationally-useful equipment into Virginia's schools and non-profit organizations free of charge, while promoting electronics recycling throughout Virginia.

At the collection:

- A VPPSA employee will ask which city or county you live in, and what materials you've brought. Proof of residency may be required.
- Your vehicle will be unloaded for you. Stay in your vehicle unless requested to do otherwise.
- There are separate drop off points for household chemicals and computers.
- Be prepared to identify your materials. If unsure, tell staff before they begin unloading.

Thanks for your patience and cooperation.

Alternative Recycling and Disposal Sites

Best Buy accepts computer components at no charge (limit three items per household per day). Computer monitors and televisions are accepted at a \$29.99 charge per item (limit two items per household per day). TVs accepted are tube TVs smaller than 31" and flat-panel TVs - LCD, plasma, and LED - smaller than 50". Mobile phones are accepted at no charge (limit three items per household per day). See www.bestbuy.com/recycling for a complete list of acceptable and unacceptable items that Best Buy recycles.

Batteries Plus accepts recyclable batteries, bulbs, and electronics. Take your items to your nearest store and they will take care of the rest. Please be aware fees may apply, and will vary based on location.

Goodwill Industries accepts computer components for recycling at no charge. Goodwill uses a U.S. Department of Defense-grade program on all donated devices to clean hard drives and erase personal and sensitive information. Additional electronics are accepted for donation. See <https://goodwillvirginia.org/donate/personal-donations/what-can-i-donate/> for a complete list.

Home Depot and Lowe's accept Compact Fluorescent Light bulbs and rechargeable batteries at no charge (fluorescent tubes are not accepted.)

To learn about all VPPSA programs, visit our website at www.vppsa.org.



**VIRGINIA PENINSULAS
PUBLIC SERVICE AUTHORITY**
475 McLaws Circle, Suite 3B
Williamsburg, VA 23185

Phone: 757-259-9850
Fax: 757-259-9855

Household Chemical

and

Computer Recycling Collections



2026

Schedule & Procedures



**Virginia Peninsulas
Public Service Authority**
www.vppsa.org



Household Chemical Collections and Computer Recycling 2026 Schedule of Events



Providing environmentally safe disposal to the residents of Williamsburg, James City County, York County, Hampton and Poquoson since 1997.

Events are for residents of all VPPSA communities; proof of residency may be required.



	Williamsburg/ James City County	York County	Hampton	Poquoson
Location:	Warhill High School 4615 Opportunity Way Williamsburg	105 Service Drive, Yorktown (enter from County Drive off Goodwin Neck Road)	Hampton Coliseum Parking Lot Coliseum Drive Hampton	Poquoson Swimming Pool Parking Lot Municipal Drive Poquoson
Time:	8:00AM—12:00 Noon	8:00AM—12:00 Noon	8:00AM—12:00 Noon	8:00AM—12:00 Noon
Dates:	February 14, 2026 April 11, 2026 June 13, 2026 August 8, 2026 October 10, 2026	March 14, 2026 May 9, 2026 September 12, 2026 November 14, 2026	March 21, 2026 May 16, 2026 July 18, 2026 September 19, 2026 November 21, 2026	October 3, 2026

ALL EVENTS END PROMPTLY AT NOON!

WE WILL ACCEPT THE FOLLOWING:

- ▲ **Computers:** desktop and laptop computers, servers, computer monitors, cell phones, computer wiring, desktop printers including multifunction printers or "All in Ones", fax machines, and desktop photocopyers and scanners
- ▲ **Household Maintenance:** latex paint, oil based paint, stains, solvents, glue, varnishes, adhesives
- ▲ **Automotives- limited to:** gasoline and other fuels, waxes, gas/oil mixtures, brake fluid, engine cleaner, tar remover
NOTE: Motor oil and antifreeze accepted for Hampton residents only; other communities dispose of at your convenience centers.
- ▲ **Lawn & Garden:** insecticides, weed killers, pesticides, fertilizers, pest strips
- ▲ **Household Cleaning:** cleaners for oven, drain, toilet, septic tank etc., floor waxes, metal polishes, bleach, degreasers
- ▲ **Miscellaneous:** charcoal fluids, dyes, kerosene, pool chemicals, fluorescent lights up to 8 feet, all compact fluorescents (CFLs), rechargeable batteries
- ▲ **Propane Cylinders:** 1 and 20 pound cylinders only; limit 2 per vehicle per event for James City County, Poquoson, Williamsburg, and York County residents; unlimited per vehicle per event for Hampton residents.

WE WILL NOT ACCEPT:

- ◆ Televisions
- ◆ Alkaline Batteries
- ◆ Explosives
- ◆ Ammunition or Gun Powder
- ◆ Household Trash
- ◆ Business or Medical Waste
- ◆ Radioactive Products
- ◆ Large quantities of unknown materials
- ◆ Containers larger than 20 gallons

If you have any questions, please visit our website at www.vppsa.org

Household Chemical Collection

- Do not smoke.
- Do not leave materials in hot, unventilated areas for long periods.
- When possible, keep products in original container and ensure lids or caps are tight.
- Place items securely in boxes for transport.
- To prevent unfavorable chemical reactions, do not put multiple containers in bags or soft containers where they may spill or break.
- If you have a leaking container, place this item separately in a clear plastic bag, with newspaper or paper towels on the bottom. Secure in an upright position so it doesn't spill in your vehicle. Please notify staff that the item is leaking.

MXI is the premiere service provider for household hazardous waste collection events sponsored by states, counties, and municipalities and provides disposal services at the VPPSA events. With a fleet of permitted vehicles, national network of terminals, staff of highly trained personnel, and a Materials Recovery Facility, MXI offers a full range of recycling and disposal services using the cutting edge of universal hazardous waste management technology.

Computer Recycling

- Since 2001, our contractor, Computer Recycling of Virginia, has erased every hard drive using software that meets or exceeds all industry standards, including the NIST 800-88. Once the wipe process is complete, any hard drive that fails the wipe process is physically destroyed.
- The mission of Computer Recycling of Virginia, Inc. (CRVA) is to place educationally-useful equipment into Virginia's schools and non-profit organizations free of charge, while promoting electronics recycling throughout Virginia.

At the collection:

- A VPPSA employee will ask which city or county you live in, and what materials you've brought. Proof of residency may be required.
- Your vehicle will be unloaded for you. Stay in your vehicle unless requested to do otherwise.
- There are separate drop off points for household chemicals and computers.
- Be prepared to identify your materials. If unsure, tell staff before they begin unloading.

Thanks for your patience and cooperation.

What is VPPSA?

The Virginia Peninsulas Public Service Authority (VPPSA) is a regional governmental agency, providing solid waste management services to ten cities and counties. The member communities are Hampton, James City County, Poquoson, Williamsburg and York County on the Peninsula, and the counties of Essex, King William, King and Queen, Mathews and Middlesex on the Middle Peninsula.

VPPSA has been providing Household Chemical Collection services to the Middle Peninsula Communities since 2007, and to the Peninsula Communities since 1997.

On the Middle Peninsula, VPPSA provides solid waste and recycling services at 17 sites located throughout its member communities. VPPSA operates 14 of these sites, and has equipment and hauling responsibilities for the remaining sites. For details please go to www.vppsa.org for specific community and site information.

The VPPSA Compost Facility at 145

Goodwin Neck Road, Yorktown has quality mulch and compost products available for purchase. The Compost Facility is open Monday—Saturday from 8am until 4pm.

To learn about all **VPPSA** programs, visit our website at www.vppsa.org.



**VIRGINIA PENINSULAS
PUBLIC SERVICE AUTHORITY**
475 McLaws Circle, Ste 3B
Williamsburg, VA 23185

Phone: 757-259-9850
Fax: 757-259-9855

Household Chemical *and* Computer Recycling Collections 2026

Middle Peninsula Schedule & Procedures



**Virginia Peninsulas
Public Service Authority**
www.vppsa.org



Household Chemical Collections and Computer Recycling

Middle Peninsula 2026 Schedule of Events

*Providing environmentally safe disposal to the residents of Essex, King and Queen,
King William, Mathews and Middlesex Counties.*

Events are for residents of all VPPSA communities; proof of residency may be required.



	King & Queen County	Essex County
Location:	Middle Peninsula Regional Airport 1000 Airport Road Mattaponi, VA 23110	Tappahannock CLOSED Airport [Across from the Essex High School, Airport Road, Tappahannock, VA 22560]
Time:	8:00AM—12:00 Noon	8:00AM—12:00 Noon
Dates:	April 18, 2026	August 15, 2026
ALL EVENTS END PROMPTLY AT NOON!		

WE WILL ACCEPT THE FOLLOWING:

- ▶ **Computers:** Desktop and laptop computers, servers, computer monitors, cell phones, computer wiring, desktop printers including multifunction printers or "All in Ones", fax machines, and desktop photocopyers and scanners
- ▶ **Household Maintenance:** latex paint, oil based paint, stains, solvents, glue, varnishes, adhesives
- ▶ **Automotive Products—limited to:** gasoline and other fuels (less than 20 gallons), waxes, gas/oil mixtures, brake fluid, engine cleaner, and tar remover
- ▶ **Lawn & Garden:** insecticides, weed killers, pesticides, fertilizers, pest strips
- ▶ **Household Cleaning:** cleaners for oven, drain, toilet, septic tank etc., floor waxes, metal polishes, bleach, degreasers
- ▶ **Miscellaneous:** charcoal fluids, dyes, kerosene, pool chemicals, fluorescent lights up to 8 feet, all compact fluorescent (CFLs), rechargeable batteries (please place alkaline batteries in your regular trash), and propane cylinders (1 and 20 pound cylinders only; limit 5 per vehicle per event for Middle Peninsula community residents)

WE WILL NOT ACCEPT:

- ◆ Oil and Antifreeze
- ◆ Televisions
- ◆ Alkaline Batteries
- ◆ Explosives
- ◆ Ammunition or Gun Powder
- ◆ Household Trash
- ◆ Business or Medical Waste
- ◆ Radioactive Products
- ◆ Large quantities of unknown materials
- ◆ Containers larger than 20 gallons

If you have any questions, please visit our website at www.vppsa.org

Curbside Recycling Program Guidelines

- **Place the cart at the curb by 7 AM on your collection day**
 - » Make sure that the cart lid opens toward the street.
 - » The cart should be at least 3 feet away from any object including other carts, cars, mail boxes, etc.
- **Please...NO PLASTIC BAGS!!**
 - » Plastic bags interfere with the sorting process when placed in curbside recycling containers.
 - » Please recycle plastic bags at participating local stores.
- **Please place all materials inside the cart.**
 - » Cardboard should be flattened, broken down, and placed just under the cart lid.
 - » Large quantities of cardboard can be taken to a community drop off location for recycling.
- **Recyclable materials can be mixed in the cart**
 - » No need to separate your items, they will be sorted at a processing facility.
- **Please rinse food residue from recyclable items before placing in the cart**
 - » Food residue will contaminate recyclables, causing them to become trash items instead and increase program costs.

- **Recycling carts containing household waste and trash will not be serviced.**
 - » Continuous use of the recycling cart for trash items will result in the removal of the cart.
 - » Remember to check the list of acceptable materials and keep unacceptable items out of your recycling bin. If in doubt, throw it out!



What is VPPSA?

The Virginia Peninsulas Public Service Authority (VPPSA) is a regional governmental agency, dedicated to helping communities solve their solid waste management needs. There are ten member communities including Hampton, James City County, Poquoson, Williamsburg and York County on the Peninsula, and the counties of Essex, King William, King and Queen, Mathews and Middlesex on the Middle Peninsula.

VPPSA also provides regularly scheduled Household Chemical Collections and Computer Recycling events for residents of Williamsburg/James City County, Poquoson, Hampton and York County.

The VPPSA Compost Facility at 145 Goodwin Neck Road in Yorktown produces quality mulch and compost products which are available for purchase. All products are made from locally generated brush and yard waste. VPPSA is a member of the U.S. Composting Council's Seal of Testing Assurance (STA) Program and has its compost regularly tested through an approved STA laboratory. The Compost Facility is open Monday - Saturday from 8am until 4pm.

For more information on all VPPSA programs, go to our website at www.vppsa.org



**VIRGINIA PENINSULAS
PUBLIC SERVICE AUTHORITY**
475 McLaws Circle, Ste 3B
Williamsburg, VA 23185

www.vppsa.org

12/2025



Residential Curbside Recycling Program



**Virginia Peninsulas
Public Service Authority**



RECYCLE RIGHT!



Please only place these acceptable materials in your recycling cart.

Plastic Bottles and Jugs



Water and drink bottles; shampoo, soap, and detergent bottles

Please empty liquids and rinse out food residue. Remove and throw away lids.

Glass Bottles and Jars



All types and colors of glass bottles and jars.

Please empty liquids and rinse out food residue.

Remove lids - Metal lids can be recycled; Plastic lids should be thrown away.

Cardboard and Mixed Paper



Flattened boxes, magazines, junk mail, catalogs, phone books, office paper, cards, stationary, paper grocery bags, school paper, computer paper, single layer cardboard such as cereal and tissue boxes, newspapers and advertising inserts.

Metal Cans



Steel and aluminum food and beverage cans.

Please empty liquids and rinse out food residue.

Metal lids can be recycled.

QUESTIONS?

Visit our website at www.vppsa.org, or contact your community recycling office: www.poquoson-va.gov www.williamsburgva.gov

Check RecyclingSimplified.com for more recycling tips!



Sustainability in Action

These items are NOT ACCEPTED in curbside recycling:

- ✗ Plastic Bags - Grocery, Dry Cleaning, or Garbage, Sandwich Bags, Plastic Wrap
- ✗ Greasy Paper (pizza boxes)
- ✗ Wax - covered fiber (milk cartons & juice boxes, candy wrappers, some packing paper)
- ✗ Napkins, Paper Towels, Tissues
- ✗ Tangles - Garden Hoses, Chains, Twine, String, or Wire
- ✗ Ceramic Dishes or Ovenware
- ✗ Plate Glass (window panes, mirrors)
- ✗ Light Bulbs: all types are unacceptable
- ✗ Needles or Other Medical Waste
- ✗ Clothes Hangers, Lawn Chair Frames, Pots & Pans, or Other Scrap Metal
- ✗ Paint Cans and Aerosol Cans
- ✗ Any plastic Pesticide, Poison, or Automotive Product Containers
- ✗ Foam Plastic Products - "Styrofoam®" Cups, Plates or Packing Materials
- ✗ Diapers, Other Personal Care Products
- ✗ Yard Waste and Yard Debris

WHEN IN DOUBT, THROW IT OUT!
Unacceptable items are considered contaminants and can actually increase the cost of the program!

Please recycle these items:

- Plastic bottles and jugs
- Glass bottles and jars
- Metal cans
- Cardboard and mixed paper



Helpful tips:

- Place all recyclables **INSIDE** your cart.
- Make sure to place your cart at the curb by **7AM** on your collection day.
- Contamination hurts this program! Only place recyclable materials in the cart.

NOT ACCEPTED:

- X Plastic Bags
- X Greasy Paper, Waxy or Coated Cardboard
- X Foam Plastic Products— "Styrofoam®"
- X Napkins, Paper Towels, Tissues, Diapers
- X Milk Cartons, Juice Boxes, Candy Wrappers
- X Batteries and Electronics

Your Collection DAY: **MON TUE**

FRI



Your Collection WEEK: **BLUE RED**

January 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
B				1*	2	3
R	4	5	6	7	8	9
B	11	12	13	14	15	16
R	18	19	20	21	22	23
B	25	26	27	28	29	30
						31

* 1/1: Thursday & Friday each delayed by 1 day

This program is brought to you by VPPSA, the City of Poquoson, & the City of Williamsburg. Curbside Recycling collection services are provided by Republic Services.

February 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
R	1	2	3	4	5	6
B	8	9	10	11	12	13
R	15	16	17	18	19	20
B	22	23	24	25	26	27
						28

March 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
R	1	2	3	4	5	6
B	8	9	10	11	12	13
R	15	16	17	18	19	20
B	22	23	24	25	26	27
R	29	30	31			



Poquoson Public Works 757-868-3698
<https://www.ci.poquoson.va.us>
 Williamsburg Public Works 757-220-6140
<https://www.williamsburgva.gov>

April 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
R			1	2	3	4
B	5	6	7	8	9	10
R	12	13	14	15	16	17
B	19	20	21	22	23	24
R	26	27	28	29	30	

www.vppsa.org

May 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
R					1	2
B	3	4	5	6	7	8
R	10	11	12	13	14	15
B	17	18	19	20	21	22
R	24	25	26	27	28	29
B	31					

June 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
B		1	2	3	4	5
R	7	8	9	10	11	12
B	14	15	16	17	18	19
R	21	22	23	24	25	26
B	28	29	30			

RecyclingSimplified.com

VPPSA Schedules and Closures CY 2026



VPPSA Board Meeting Schedule for CY 2026

All Meetings are at 9:00 a.m.

Meetings scheduled for 2026:

February 6, 2026

VPPSA Vehicle Maintenance Facility
480 Clancie Road
Shacklefords, VA 23156

April 3, 2026

Williamsburg Municipal Building
401 Lafayette Street, 2nd Floor Conference
Room
Williamsburg, VA 23185

June 5, 2026

VPPSA Vehicle Maintenance Facility
480 Clancie Road
Shacklefords, VA 23156

August 7, 2026

Williamsburg Municipal Building
401 Lafayette Street, 2nd Floor Conference
Room
Williamsburg, VA 23185

October 2, 2026

Williamsburg Municipal Building
401 Lafayette Street, 2nd Floor Conference
Room
Williamsburg, VA 23185

December 4, 2026

VPPSA Vehicle Maintenance Facility
480 Clancie Road
Shacklefords, VA 23156

**VPPSA 2026 Compost Facility
Oversight Committee Meeting Schedule
Meetings are at 9:00 A.M.**

- **January 21, 2026** **City of Poquoson**

- **March 18, 2026** **York County**

- **May 20, 2026** **City of Hampton**

- **July 15, 2026** **City of Poquoson**

- **September 16, 2026** **York County**

- **November 18, 2026** **City of Hampton**

Meeting Addresses:

- ***Poquoson: 12 Municipal Drive Poquoson, VA 23662***
- ***York County: 105 Service Dr Yorktown, VA 23692***
- ***Hampton: 550 N. Back River Rd, Hampton, VA 23669***

All Meetings are scheduled for two hours.

**Middle Peninsula Solid Waste System
Oversight Committee Meeting Schedule
480 Clancie Road Shacklefords, VA
VPPSA Field Office
Meetings will be held at 10:00 A.M.**

- **January 15, 2026**
- **March 19, 2026**
- **May 21, 2026**
- **July 16, 2026**
- **September 17, 2026**
- **November 19, 2026**

Meetings are held the third Thursday every other month starting in January, all meetings are scheduled for 2 hours, starting at 10am.

2026 HHC Schedule

Date	Location	Manager
02/14/26	JCC/Williamsburg	Cecil
03/14/26	York County	Patricia
03/21/26	Hampton	Patricia
04/11/26	JCC/Williamsburg	Cecil
04/18/26	King & Queen County	Patricia
05/09/26	York County	Patricia
05/16/26	Hampton	Patricia
06/13/26	JCC/Williamsburg	Cecil
07/18/26	Hampton	Patricia
08/08/26	JCC/Williamsburg	Patricia
08/15/26	Essex County	Cecil
09/12/26	York County	Andy
09/19/26	Hampton	Cecil
10/03/26	Poquoson	Jen
10/10/26	JCC/Williamsburg	Andy
11/14/26	York County	Andy
11/21/26	Hampton	Jen

VPPSA TRANSFER SYSTEM HOLIDAY/CLOSURE SCHEDULE - CY 2026

VPPSA TRANSFER SYSTEM												HOLIDAY/CLOSURE SCHEDULE - CY 2026												RED - CLOSED HOLIDAY or TRAINING YELLOW - NORMALLY CLOSED GREEN - OPEN CLOSED 1/2 DAY Christmas Eve Day Christmas Day Fri. 12/25/26																											
New Year's Day				Martin Luther King Day				Memorial Day				Appreciation Day				Juneteenth Day				Independence Day				Labor Day				Training Day				Thanksgiving Day				Friday after Thanksgiving				Christmas Eve Day				Christmas Day							
Thu. 1/01/26				Mon. 1/19/26				Mon. 5/25/26				Thu. 6/11/2026				Fri. 6/19/26				Sat. 7/04/26				Mon. 9/07/26				Mon. 10/12/26				Thu. 11/26/26				Fri. 11/27/26				Thu. 12/24/26				Fri. 12/25/26							
SITE																																																			
SXBFB				Holiday/Closed				Open				Open				Open				Open				Open				Training/Closed				Holiday/Closed				Open				Closed 1/2 DAY				Holiday/Closed							
SXCC				CLOSED				Open				Holiday Closed				CLOSED				CLOSED				Holiday/Closed				Holiday/Closed				Training/Closed				CLOSED				CLOSED				CLOSED							
SXCH				CLOSED				Open				Holiday/Closed				CLOSED				CLOSED				Holiday/Closed				Holiday/Closed				Training/Closed				CLOSED				CLOSED				Holiday/Closed							
SXTS				Holiday/Closed				Open				Holiday/Closed				Open				Open				Holiday/Closed				Holiday/Closed				Training/Closed				Holiday/Closed				Open				CLOSED 1/2 DAY				Holiday/Closed			
KWEP				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED			
KWLF				CLOSED				Open				Holiday/Closed				CLOSED				CLOSED				Holiday/Closed				Holiday/Closed				Training/Closed				CLOSED				CLOSED				Holiday/Closed							
KWTS				Holiday/Closed				Open				Open				Closed				Open				Holiday/Closed				Open				Training/Closed				Holiday/Closed				Open				CLOSED 1/2 DAY				Holiday/Closed			
KWCC				Holiday/Closed				Open				Open				Closed				Open				Holiday/Closed				Open				Training/Closed				Holiday/Closed				Open				CLOSED 1/2 DAY				Holiday/Closed			
KWVF				CLOSED				Open				Holiday/Closed				CLOSED				CLOSED				Holiday/Closed				Holiday/Closed				Training/Closed				CLOSED				CLOSED				Holiday/Closed							
MTTS				Holiday/Closed				Open				Open				Closed				Open				Holiday/Closed				Open				Training/Closed				Holiday/Closed				Open				CLOSED 1/2 DAY				Holiday/Closed			
IMTCC				Holiday/Closed				Open				Closed				Closed				Open				Holiday/Closed				Open				Training/Closed				Holiday/Closed				Open				CLOSED 1/2 DAY				Holiday/Closed			
MSTS				CLOSED				Open				CLOSED				CLOSED				CLOSED				Holiday/Closed				Open				Training/Closed				CLOSED				CLOSED				Holiday/Closed							
MSDV				Holiday/Closed				Open				Open				Open				Open				Holiday/Closed				Open				Open				Open				Open				CLOSED 1/2 DAY				Holiday/Closed			
MSJM				Holiday/Closed				Open				Open				Open				Open				Holiday/Closed				Open				Open				Open				Open				CLOSED 1/2 DAY				Holiday/Closed			
MSHF				Holiday/Closed				Open				Open				Open				Open				Holiday/Closed				Open				Open				Open				Open				CLOSED 1/2 DAY				Holiday/Closed			
KQDG				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				Holiday/Closed				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED							
KQMC				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED				Holiday/Closed				CLOSED				CLOSED				CLOSED				CLOSED				CLOSED							
KQOW				Holiday/Closed				Open				Open				Closed				Open				Holiday/Closed				Open				Training/Closed				Holiday/Closed				CLOSED 1/2 DAY				CLOSED							
KQTR				Holiday/Closed				Open				Open				Closed				Open				Holiday/Closed				Open				Training/Closed				Holiday/Closed				CLOSED 1/2 DAY				CLOSED							

